

adopt a home

F u n d i n g R e q u e s t



CREATING FUTURES
for people with disabilities
through the provision of
PROFESSIONAL THERAPEUTIC
and
DEVELOPMENT
services



ORION
ORGANISATION
NON PROFIT COMPANY

Orion Organisation NPC
Atlantis, Cape Town

Behind the scenes at Orion Organisation NPC

Orion Organisation has been in existence for 34 years, originally established as a Non-Profit Organisation in 1982 and registered as a Non-Profit Company since November 2014.

Founded in 1982, Orion Organisation NPC is a duly constituted Non-Profit Organisation and Non-profit Company with Public Benefit status. The organisation is based in Atlantis, Western Cape, approximately 50km from the city of Cape Town.

Atlantis is an industrial and residential area with a population of 180 000 people. Traditionally Atlantis is seen as a low income area, where a large proportion of the population consists of previously disadvantaged, unemployed South Africans.

Orion Organisation NPC is dedicated to caring and providing for the educational, training and therapeutic needs of children, youth and adults living with physical, mental, intellectual and neurological disabilities. We create futures for people with disabilities through the provision of professional therapeutic and development services.

"A fundamental concern for others in our individual and community lives would go a long way in making the world the better place we so passionately dreamt of"
Nelson Mandela

OUR FINANCIAL REALITY

Budgeted Income for the 2016/17 financial year is R7 035 792 leaving a *deficit amount projection of R468 575,00 for the year.*

The organisation receives regular funding from The Department of Social Development in the form of subsidies across all the departments for the disabled people in our care. The subsidy projection for the coming year from the Department of Social Development is R2 836 812 (as per the budget speech).

The organisation also receives regular funding from the Department of Health for the 25 children who attend the Wilge Day Care Centre. The subsidy projection for the coming year from the Dep of Health is R322 980.

The income generation from the Work Centre for the coming financial year has been projected as R950 000.

Other funds are generated from various other funding streams which include regular donors who fund specific services, board and lodging, day care fees (parent contributions), fundraising events and now, with the appointment of a fund developer donations will be sourced from Trusts, Foundations and Private Enterprise.

Working collaboratively with you.....

Orion Organisation NPC would like to request that you consider a working partnership with us in order to update and improve our group homes and facilities for our residents and care-givers at our premises in Atlantis.

One of our current pressing challenges is to ensure that our HOMES are safe, secure and comfortable and suitable to our residents varied needs.

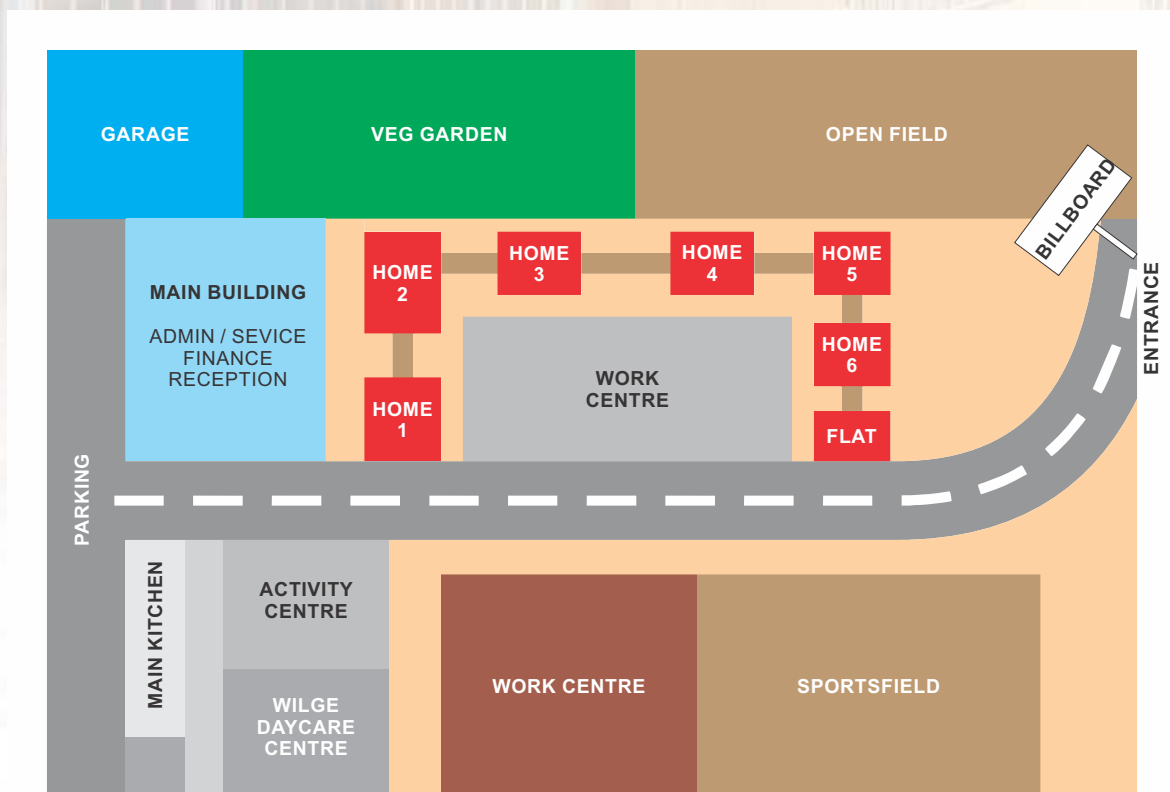
We would welcome your involvement and financial contribution or GOODS IN KIND with our organisation. We can work collaboratively with you in identifying either individual items or you could assist with an entire home adoption.

There are a number of ways that we can work with our marketing and communications team and yours to leverage the maximum about of exposure in a "content driven" manner to gain beneficial exposure for the work and support that you channel through Orion Organisation NPC

"A person is a person through other persons. None of us comes into the world fully formed. We would not know how to think, or walk, or speak, or behave as human beings unless we learned from other human beings. We need other human beings in order to be human. I am because other people are. A person is entitled to a stable community life, and the first of these communities is the family."

Archbishop Emeritus Desmond Tutu

ORION ORGANISATION NPC LAYOUT



Needs List for Each Home

Group Homes

UNIT B1

- Gutters around the outside of the building – replace all
- Fascia Boards – replace all around the outside perimeter of the building
- Roof – fix broken tiles and ensure structure is secure
- Ceilings – replace rotten and broken ceiling areas in verandah areas
- Paint entire interior of the unit, all rooms and living areas
- New kitchen stove
- Replace all kitchen cupboards
- New Fridge / Freezer
- Flat Screen TV
- Replace power supply units for TV
- Sliding Doors – tracks have collapsed – either repair or replace
- Fit built in cupboard units in all rooms – 10 bedrooms
- 12 x new single beds (base and mattress)
- New Lounge Suite – TV Room
- New Lounge Suite – Main Lounge
- New Door locks for all rooms – 12 locks

UNIT B2

- Gutters around the outside of the building – replace all
- Fascia Boards – replace all around the outside perimeter of the building
- Roof – fix broken tiles and ensure structure is secure
- Ceilings – replace rotten and broken ceiling areas in verandah areas
- Paint entire interior of the unit, all rooms and living areas
- New kitchen stove
- Replace all kitchen cupboards
- New Fridge
- Replace power supply unit for TV
- Sliding Doors – Tracks have collapsed – either repair or replace
- Fit built in cupboards in all rooms – 10 bedrooms
- 12 x new single beds (base and mattress)
- New Lounge Suite – TV Room
- New Lounge Suite – Main Lounge
- New door locks for all rooms – 12 locks
- New Washing Machine – large load capacity of min 10kg

UNIT B3

- Gutters around the outside of the building – replace all
- Fascia Boards – replace all around the outside perimeter of the building
- Roof – fix broken tiles and ensure structure is secure
- Ceilings – replace rotten and broken ceiling areas in verandah areas
- Paint entire interior of the unit, all rooms and living areas
- Replace all kitchen cupboards
- New Fridge
- New Stove
- Replace power supply unit for TV
- Sliding Doors – Tracks have collapsed – either repair or replace
- Fit built in cupboards in all rooms – 10 bedrooms
- 12 x new single beds (base and mattress)
- New Lounge Suite – TV Room
- New Lounge Suite – Main Lounge
- New door locks for all rooms – 12 locks
- Coffee Table for main lounge
- Geyser in Woman's Wing not working – needs replacement
- Curtains in Lounge areas
- DVD Player for TV Lounge
- Washing Machine – large capacity – min 10kg load

UNIT A1

- Gutters around the outside of the building – replace all
- Fascia Boards – replace all around the outside perimeter of the building
- Roof – fix broken tiles and ensure structure is secure
- Ceilings – replace rotten and broken ceiling areas in verandah areas
- Paint entire interior of the unit, all rooms and living areas
- Replace all kitchen cupboards
- New Fridge
- New Stove
- Replace power supply unit for TV
- Sliding Doors – Tracks have collapsed – either repair or replace
- New Lounge Suite – main lounge. Chairs must be plastic covered
- Aircon in the Main Lounge, Dining Area
- 15 x New single Mattresses for beds
- Washing Machine – large capacity – min 10kg load
- New door locks for all rooms – 12 locks

UNIT A2

- Gutters around the outside of the building – replace all
- Fascia Boards – replace all around the outside perimeter of the building
- Roof – fix broken tiles and ensure structure is secure
- Ceilings – replace rotten and broken ceiling areas in verandah areas
- Paint entire interior of the unit, all rooms and living areas
- Replace all kitchen cupboards
- New Fridge
- New Stove
- New Flat Screen TV
- Replace power supply unit for TV
- Sliding Doors – Tracks have collapsed – either repair or replace
- Fit built in cupboards in all rooms – 10 bedrooms
- 12 x new single beds (base and mattress)
- New Lounge Suite – TV Room
- New Lounge Suite – Main Lounge
- New door locks for all rooms – 12 locks
- Geyser in Woman's Wing not working – needs replacement
- Washing Machine – large capacity – min 10kg load
- New dining room table and chairs – seat 12 people
- Re-Tile whole house – tiling broken and lifting in places

UNIT A3

- Gutters around the outside of the building – replace all
- Fascia Boards – replace all around the outside perimeter of the building
- Roof – fix broken tiles and ensure structure is secure
- Ceilings – replace rotten and broken ceiling areas in verandah areas
- Paint entire interior of the unit, all rooms and living areas
- Replace all kitchen cupboards
- New Stove
- New Flat Screen TV
- Replace power supply unit for TV
- Sliding Doors – Tracks have collapsed – either repair or replace
- Fit built in cupboards in all rooms – 10 bedrooms
- 12 x new single beds (base and mattress)
- New Lounge Suite – TV Room
- New Lounge Suite – Main Lounge
- New door locks for all rooms – 12 locks
- DVD Player for TV Lounge
- Washing Machine – large capacity – min 10kg load
- Re-Tile whole house – tiling broken and lifting in places

CARE STAFF FACILITIES IN EACH HOME
All carpets to be lifted and replaced with tiles

Homes

Average sizes/layout for each home



Group Home A 3 Houses



Group Home B 3 Houses

Our Request

We would like you to partner with us in this project and help us ensure that our residents have a safe and comfortable environment to live in on a daily basis. Many of the residents have no other home, no family and are permanently living at Orion Organisation NPC, this is their only home, their rooms are the only space that they get to call their own.

We aim, through this project, to ensure that each of the homes on our property are fixed up and that the equipment that is lacking or broken is replaced.

You can become involved in this project in a variety of ways. We estimate that this project will cost on average R300 000 per home - this estimation is based on quotations that we received from various suppliers and service providers who would potentially come and do the required work on each home. We will however, on receiving a partnership commitment go back to the market place and obtain updated quotations.

We are offering a mutually beneficial partnership as there will be marketing and media coverage offered to each of our partners who support this project. These opportunities will be discussed on an individual basis as the more that is invested the more media coverage and exposure you will receive.

We would welcome further discussion with you and are always available to talk to you. We could do this in person or we could set up a SKYPE meeting and discuss how we can grow together to create futures for those in our care and in our society.

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